

Our mission

"To strengthen our community by providing care, nurture and treatment for hurting children and families in Ohio."

Our evolution over the past several years

From 2011-2014 much has changed for UMCH Family Services. We have grown and our mission is strong and expanding. The future of our mission continues to be in keeping families together, starting new families and returning children safely to their families or relatives. In addition, partnerships are a very important part of our future. We have developed strong partnerships in community centers, schools, churches and children services boards and departments. And, we strive to have excellent outcomes in keeping families together.

Wesley Family Services is keeping families together

Working in all of our neighborhoods in Columbus, our therapists have left their offices and moved into the community, working directly with families and children in their homes, the schools and other community sites such as settlement houses.

- Expanded our outpatient programs by 100% in the past 2 years.
- Provided 50% more psychiatry services in the past 2 years.
- Added 4 new members to our psychiatric team.
- Many more children now have access to examinations and medications they so desperately need.

Our Adoption Department is starting new families

Over the past 3 years, we have reinvigorated the adoption program.

- Dozens of children—most with special needs—have become part of their very own forever families across Ohio through the work of our dedicated adoption staff.
- Currently, our staff is working with more than 40 families to find special needs adoptive placements.

Our Treatment Foster Care Department is returning children safely to their families or relatives, or a new family

We also have expanded our foster care program.

- TFC has grown by more than 30 % in the past 2 years.
- Vast majority of children who come to live in our foster homes have a very positive outcome when they leave us.
- More than 80% return home, to a relative, or are adopted into a forever home.

"Now, I'm doing good in school. I no longer visit the principal weekly and for the first time, I see myself with a future." - Jonah, 15



Our Treatment Foster Care and Adoption programs serve children and families in 9 counties and we are expanding. Currently, we are serving:

- Franklin
- Licking
- Delaware
- Tuscarawas
- Mahoning
- Fairfield
- Lucas
- Stark
- Hamilton



"My foster mom taught me to ride a bike."
- Mikala, 6

Our community partnerships are growing and expanding our reach

We are truly blessed to be in a position to help so many children and their families. Over the past several years, our mission has lead us to try to do more with less. Funding from government and third party payors has been reduced or flat. One way to do more is through partnering across the community.

- We have gone from working with a handful of schools to working with more than 32 schools in five school districts. Our staff works closely with these schools on a daily basis, keeping services close to children and their families.
- And, we have partnered with community centers across Columbus, as well. Therapists work hand-in-hand with settlement house staff members to foster relationships with at-risk children and their families.
- Were it not for these partnerships, many of these children may end up in out-of-home care. Through helping to strengthen the relationships within these families, we help to strengthen the communities we serve. Further, we have partnered with children services boards to return children home from residential programs and also to help them avoid going into these programs.

Trauma informed agency-wide staff training

- We have continued our quest to address the trauma our children and families face on a daily basis. All of our staff members are certified specialists in a cutting edge model—Trauma and Loss in Children (TLC)—that has proven it can improve the lives of children and their families.

2014 and moving into the future

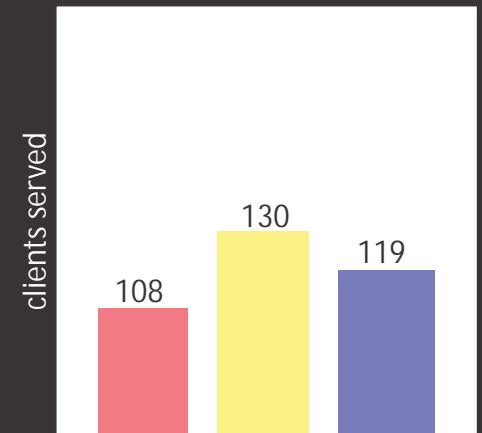
- We have grown by more than 30 percent and continue to grow every month.
- There is a possibility that we may serve more than 1000 children this year.
- God has blessed us and enables us to continue our mission.
- As we transition from our previous home—The Children's Home in Worthington—to a new home in the future, please know that there are hundreds of "homes" in our communities that will be a part of UMCH for years and years to come.

"I have a family and friends."
- Eliza, 11

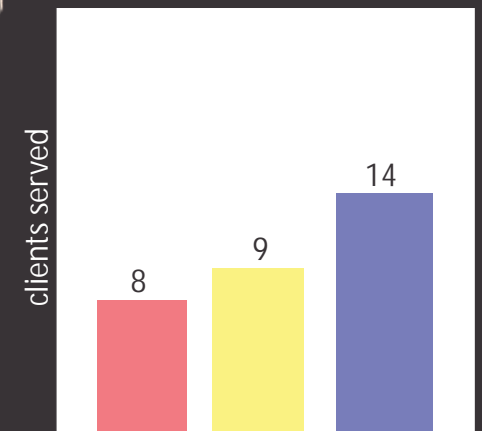


Department Growth from 2011-2013

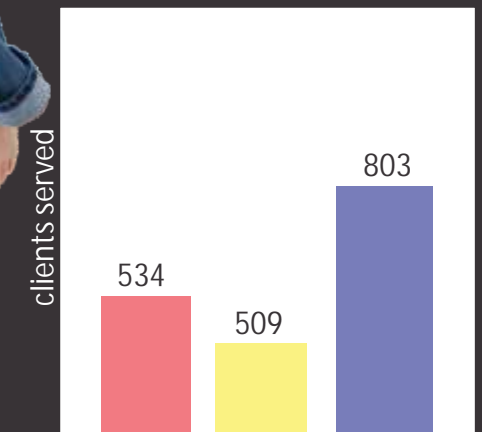
Treatment Foster Care
2011 2012 2013



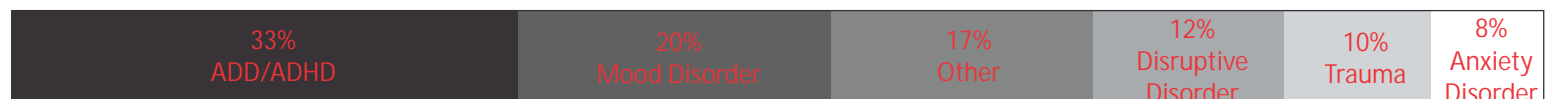
Adoption
2011 2012 2013



Wesley Family Services
2011 2012 2013



Diagnoses of Children in our Outpatient Mental Health Programs for Families



Our Services

Treatment Foster Care

UMCH Family Services Treatment Foster Care program licenses both traditional and treatment foster homes to provide a safe, structured and nurturing environment for displaced youth. Our multi-disciplinary team works collaboratively to provide high quality services to each child placed within our network including mental health and independent living skills assessments, comprehensive treatment planning, individual and family therapy and more.

Adoption Services

From pre-adoption through post, we offer the full continuum of adoption services—one of the most comprehensive programs in the state with both “foster to adopt” and “adoption only” programs. We provide support, training, home assessments, search, supervision, court reporting, inter-state compact, case management, counseling, respite, Family Bridges, and post adoption.

Wesley Family Services

Families need help from time to time simply navigating life. Wesley Family Services is UMCH Family Services' outpatient mental health program and offers children and families help through community and school programs to assist families whose children are experiencing difficulties and seek (or need) professional help as well as children struggling with non-academic issues in the classroom.

Residential AfterCare

UMCH is helping ease the transition for children and adolescents back to their families and communities. Our team supports and guides children, adolescents and families to put their healthier thinking patterns, behaviors and attitudes to work. Once successful transition occurs, families become independent. Our involvement typically lasts six months.

Therapeutic Intervention

Our service providers and families work together to achieve family stability by addressing critical needs. Our team provides support and guidance to children, adolescents and family members to improve communication and family relationships using a time-limited approach that typically lasts six months or less.

Overview of Overall Program Results from 2013

941

in 2013, we impacted the lives of 941 vulnerable children.

84%

of the kids referred to our Aftercare/Therapeutic Intervention (who were close to having to leave their homes) were still in-home and attending school at 6 months after intake.

74%

of mental health treatment clients function better or have less severe problems since admission.

81%

of the kids in our Treatment Foster Care program return home, to a relative, or are adopted into a forever family.

30%

since 2011, we have grown by 30% and continue to grow.

100%

since 2011, we have expanded our outpatient mental health services programs by more than 100%.

Success Abounds

UMCH's individual and community based treatment services strengthen families and children. From 2011 to 2014, we have witnessed significant improvements in those children who participated in and completed our programs. Once challenges are identified, we develop individualized treatment programs to support the child within his/her environment. These programs are effective. Children are navigating their lives and we are making a positive impact on the families and communities we serve.

“We got to stay together in our new foster home.”
- Jayden, 7, Mikala, 6



Vital Statistics

- 40 employees
- 4 Psychiatric team members
- 2 service locations, one in Worthington and one in Reynoldsburg, servicing children and families in Franklin as well as 9 other counties.

Our Accreditations and Memberships

- Certified by Ohio Dept. of Mental Health & Addiction Services
- Nationally Accredited by the Council on Accreditation
- Licensed by Ohio Dept. of Job & Family Services
- Member of United Methodist Association
- Member of National Alliance on Mental Illness
- Member of Ohio Assoc. of Child Caring Agencies

Referral Sources

- 30% of patients are referred through Franklin County Children Services
- 39% schools
- 12% doctors/hospitals
- 9% other
- 10% parent/relative

Charitable Giving Programs

- \$5 on the 5th
- Planned giving
- Holiday giving

“Dr. Johns is helping me not be so angry.” - Josh, 6



UMCH Family Services Board of Trustees

David Fisher, Chairperson
Cyndy Garn, Vice Chairperson
Cheryl Taylor-Woods, Treasurer
Raymond Waggoner, Secretary

Grayson Atha
Marcus Atha
Elizabeth Bridges
Larry Brown

Carla Fox-Chiles
Donald L. Hayashi
Paula Nourse
Irma E. Phillips-Carmichael

Ralph Shunk, Emeritus
Ervin Smith
C. William (Bill) Swank
Bill Wilkins
Tom Woll

UMCH Family Services Directors

Sean Reilly, LISW-S, Executive Director
Jennifer Pilkington, MBA, Director, Finance & HR

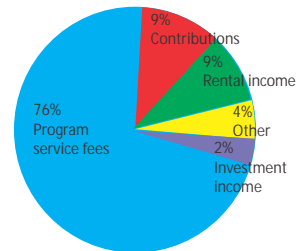
Beth Gerber, LISW-S, Director, Wesley Family Outpatient Services
Gwyn Stetler, LICDC-S, Director, Treatment Foster Care & Adoption

Financial Overview

UMCH Families Services is listed as a 501 (c) (3) nonprofit organization.

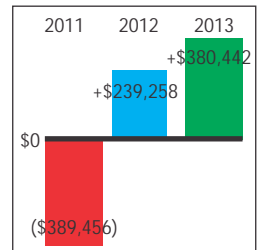
Revenue Source

Program Service Fees 76%
Contributions 9%
Rental Income 9%
Other 4%
Investment Income (net) 2%



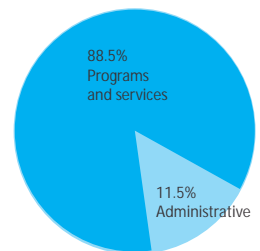
Revenue History/Expense

Year	Revenue	Expense
2011	\$3,417,792	\$3,807,248
2012	\$3,616,604	\$3,377,346
2013	\$4,130,010	\$3,749,568



Expenses

Programs and Services 88.5%
Administrative 11.5%



How Our Funds Are Used

- Program Services 79%
- Administration 12%
- Facilities 8%
- Development 1%

